

Powys

Welsh Gov Ref	Actual or Estimate	Scheme Name	RSL
	Estimate	Pont Aur	Pobl Grwp (Charter)
2018-81	Actual	Land at Gungrog Farm, Welshpool	Mid Wales
	Estimate	Maes y Dderwen, llanfyllin	Mid Wales
	Estimate	Swallows Meadow, Castle Caereinion	Mid Wales
	Estimate	FormerCCF Site, Machylleth	Mid Wales
	Estimate	Neuadd Maldwyn	Ciwyd Alyn
	Estimate	Brecon Law courts	Melin
	Estimate	Home Buy	Grwp Cynefin
	Estimate	Garth Owen, Newtown	Wales & West
	Estimate	Cae Glas, Welshpool	Wales & West
2018-086	Estimate	Cornerways	First Choice
2018-058	Actual	3, Maldwyn Way, Montgomery	Mid Wales
	Estimate	85 Glyndwr, Newtown	Mid Wales
	Estimate	Land North of Ithon Road, Llandrindod Wells Phase 1	Newydd

PROGRAMME DELIVERY PLAN: LA Build Programme 2018/19 - 2019/20

Powys

	Capital Allocation			Revenue Allocation		
	2018/19	2019/20	Total Allocation	2018/19	2019/20	Total Payable
Allocation	2,293	1,495	3,788	120	80	5,720
Total Actual Schemes	2,340	1,495	3,835	122	80	5,778
Difference	47	0	47	2	0	58

Scheme Name	Scheme Submission Date	Welsh Government Scheme Reference	Actual, Reserve or Potential	Acquisition or Build	Eastings (X)	Northings (Y)	Tenure	Total Units	Outline Planning	Detailed Planning	Ownership of Land	Estimated (or Actual) Start Date	Estimated Completion Date	Total Funding (£000)	Funding To Be Used For	Capital Value 2018/19 (£000)	Funding To Be Used For	Capital Value 2019/20 (£000)	Can Scheme be Brought Forward?	Comments
Heol Y Ffynnon (Cradoc Close)	Nov-18		Actual	Build	303792	229281	Social	32	Feb-19	Mar-19	LA	Feb-19	Oct-20	1,495	Works Only		Works Only	1,495	Not Possible	Funding for works only. The land is in HRA ownership and the planning application is being submitted to the BBNP in January 2019. BBNP have been very positive in talks regarding pre-planning so no major concerns expected. The tender process will follow and a start date of Autumn 2019 is expected.
Sarn Farm Land	Nov-18		Actual	Build	320356	290873	Social	7	Nov-18	Dec-18	LA	Jan-19	Sep-20	-	Works Only		Works Only		Not Possible	Scheme plans are being drawn up this will be built to Passivhaus standard. It is a scheme to deliver 7 units 3 of which will be offered for retiring farmers from our tenanted farms within the Sarn area.
The Red Dragon, Newtown	Apr-19		Actual	Build	309960	290523	Social	45	Jan-19	Apr-19	LA	Sep-19	Dec-20	-	Works Only		Works Only		Not Possible	Funding for works only - more funding needed to complete the project.
In-fill site Leighton View			Potential	Build	322532	306997	Social	4	N/A	N/A	LA	Dec-20		-	Works Only		Works Only		Not Possible	Longer term project
Former school Talgarth			Potential	Acquisition Existing	315667	233936	Social	25	N/A	N/A	LA			-	Works Only		Works Only		Not Possible	Could be brought forward at any time.
Pontwillim site, Brecon			Potential	Build	304289	229705	Social	40	N/A	N/A	LA			-	Works Only		Works Only		Not Possible	Could be brought forward at any time.
Gwynydd Avenue, Three Cocks			Potential	Build	316916	237144	Social	8	N/A	N/A	LA			-	Works Only		Works Only		Not Possible	Longer term project
Allotment site, Newtown			Potential	Build	310377	291103	Social	30	N/A	N/A	LA			-	Land & Works		Land & Works		Not Possible	Longer term project
Pound Field, Felindre			Potential	Build	263912	202851	Social	25	N/A	N/A	LA			-	Works Only		Works Only		Not Possible	Longer term project
Digeddi Villas Llanigon			Potential	Build	321342	240148	Social	6	N/A	N/A	LA			-	Works Only		Works Only		Not Possible	Longer term project
Castle Estate, Clyro	Jan-19		Reserve	Build	321435	243741	Social	10	Jan-19	Feb-19	LA	Mar-19	Sep-20	-	Works Only		Works Only		Not Possible	Good site ready to go within time scales given. Funding for works only.
Old School, Llanigon			Potential	Build	321145	239939	Social	5	N/A	N/A	LA			-	Land & Works		Works Only		Not Possible	Longer term project
Bronllys School			Potential	Build	314171	234821	Social	36	N/A	N/A	LA	May-19	Nov-20	-	Land & Works		Land & Works		Yes (19/20)	Could be brought forward at any time. This site adjoins a site that MHA are looking to develop so could be an opportunity for collaborative working.
Uplands Playing Field, Brecon			Potential	Build	303967	229349	Social	25	N/A	N/A	LA			-	Works Only		Works Only		Yes (19/20)	Could be brought forward at any time.
Former Garages, Glasbury			Potential	Build	317691	239272	Social	3	N/A	N/A	LA			-	Works Only		Works Only		Not Possible	Longer term project
Groesford Park, Groesford			Potential	Build	315649	219479	Social	5	N/A	N/A	LA			-	Works Only		Works Only		Not Possible	Longer term project
Woodlands Avenue, Talgarth			Potential	Build	315706	234032	Social	4	N/A	N/A	LA			-	Works Only		Works Only		Not Possible	Longer term project
Smithfield, Llanidloes	Apr-19		Reserve	Build	295614	284312	Social	25	Jan-19	Mar-19	LA	Sep-19	Dec-20	-	Works Only		Works Only		Yes (19/20)	Good site ready to go within the times scales given. Funding for works only
Land at Treowen, Newtown			Potential	Build	311223	291038	Social	200	N/A	N/A	Private			-	Land & Works		Land & Works		Yes (19/20)	Funding for land and works. Longer term project.
Min Y Nant, Bettws Cedewain			Potential	Build	312085	296816	Social	8	N/A	N/A	LA			-	Works Only		Works Only		Not Possible	Could be brought forward at any time.
Land at Bryn Du Road, Llanidloes			Potential	Build	295605	283983	Social	3	N/A	N/A	LA			-	Works Only		Works Only		Not Possible	Could be brought forward at any time.
Land at Dolgwenith, Llanidloes			Potential	Build	295598	283814	Social	8	N/A	N/A	LA			-	Works Only		Works Only		Not Possible	Could be brought forward at any time.
5 & 7 Maesglas			Actual	Acquisition of Empty Ho	274360	300962	Social	2	N/A		LA	N/A	N/A	232		232				Empty property purchased from open market 18/19 STC
11 Glan Lledan			Actual	Acquisition of Empty Ho	321938	307762	Social	1	N/A		LA	N/A	N/A	106		106				Empty property purchased from open market 18/19 STC
80 Bron-y-Buckley			Actual	Acquisition of Empty Ho	322250	307831	Social	1	N/A		LA	N/A	N/A	87		87				Empty property purchased from open market 18/19 STC
20 Lugg View			Actual	Acquisition of Empty Ho	331822	264238	Social	1	N/A		LA	N/A	N/A	115		115				Empty property purchased from open market 18/19 STC
Montgomery House			Actual	Acquisition of Empty Ho	322672	307656	Social	6	N/A		LA	N/A	N/A	362		362				Empty property purchased from open market 18/19 STC
Sarn	Jan-19		Actual	Acquisition Existing	320433	290798	Social	7	Mar-18	Mar-19	LA	Aug-19	Aug-20	77	Land Only	77				PCC owned land being purchased from farms and estates at DVS approved open market value.
Churchstoke	Feb-19		Actual	Acquisition Existing	327541	293951	Social	45	Jan-17	Sep-19	LA	Mar-20	21/22	450	Land Only	450				PCC owned land being purchased from farms and estates at DVS approved open market value.
Mochdre Brook, Newtown	Feb-19		Actual	Acquisition Existing	308653	290440	Social	30	Sep-17	Sep-19	LA	Mar-20	21/22	497	Land Only	497				Land purchased from open market STC
Llandrinio	Feb-19		Actual	Acquisition Existing	328098	317493	Social	15	Jan-18	Sep-19	LA	Mar-20	21/22	414		414				Land purchased from open market STC

PROGRAMME DELIVERY PLAN: LA Build Programme 2018/19 - 2019/20

Powys

	Capital Allocation			Revenue Allocation		
	2018/19	2019/20	Total Allocation	2018/19	2019/20	Total Payable
Allocation	2,293	1,495	3,788	120	80	5,720
Total Actual Schemes	2,340	1,495	3,835	122	80	5,778
Difference	47	0	47	2	0	58

Scheme Name	Scheme Submission Date	Welsh Government Scheme Reference	Actual, Reserve or Potential	Acquisition or Build	Eastings (X)	Northings (Y)	Tenure	Total Units	Outline Planning	Detailed Planning	Ownership of Land	Estimated (or Actual) Start Date	Estimated Completion Date	Total Funding (£000)	Funding To Be Used For	Capital Value 2018/19 (£000)	Funding To Be Used For	Capital Value 2019/20 (£000)	Can Scheme be Brought Forward?	Comments
														-						
														-						
														-						
														-						
														-						
														-						
														-						
														-						
														-						
														-						

Total Actual Units	192
Total Reserve Units	35
Total Potential Units	435
Total Units	662

Total Actual Schemes	3,835	2,340	1,495
Total Reserve Schemes	-	-	-
Total Potential Schemes	-	-	-
Total Schemes	3,835	2,340	1,495

