	P	owys	
Welsh Gov Ref	Actual or Estimate	Scheme Name	RSL
	Estimate	Pont Aur	Pobl Grwp (Charter)
2018-81	Actual	Land at Gungrog Farm, Welshpool	Mid Wales
	Estimate	Maes y Dderwen, llanfyllin	Mid Wales
	Estimate	Swallows Meadow, Castle Caereinion	Mid Wales
	Estimate	FormerCCF Site, Machylleth	Mid Wales
	Estimate	Neuadd Maldwyn	Clwyd Alyn
	Estimate	Brecon Law courts	Melin
	Estimate	Home Buy	Grwp Cynefin
	Estimate	Garth Owen, Newtown	Wales & West
	Estimate	Cae Glas, Welshpool	Wales & West
2018-086	Estimate	Cornerways	First Choice
2018-058	Actual	3, Maldwyn Way, Montgomery	Mid Wales
	Estimate	85 Glyndwr, Newtown	Mid Wales
	Estimate	Land North of Ithon Road, Llandrindod Wells Phase 1	Newydd

													C	apital Allo	ation	F	evenue Allocation	n	1	
Powys													2018/19	2019/20	Total Allocation	2018/19	2019/20	Total	1	
											Allocation	n	2,293	1,495	3,788	120	80	Payable 5,720		
											Total Actual Sc		2,340	1,495	3,835	122	80	5,778		
											Differenc	e	47	0	47	2	0	58]	
	Scheme	Welsh Government	Actual,		Eastings	Northings		Total	Outline	Detailed		Estimated			Funding To Be	Capital Value	Funding To Be	Capital Value	Can Scheme	
Scheme Name	Submission Date	Scheme	Reserve or	Acquisition or Build	(X)	(Y)	Tenure	Units	Planning	Planning	Ownership of Land	(or Actual)	Completion		Used For	2018/19	Used For	2019/20	be Brought	Comments
		Reference	Potential						_	_		Start Date	Date	(£000)		(£000)		(£000)	Forward?	
																				Funding for works only. The land is in HRA
																				ownership and the planning application is being
Haal V Efemana (Crades Class)					303792	220204														submitted to the BBNP in January 2019. BBNP
Heol Y Ffynnon (Cradoc Close)					303/92	229281														have been very positive in talks regarding pre-
																				planning so no major concerns expected. The tender process will follow and a start date of
	Nov-18		Actual	Build			Social	32	Feb-19	Mar-19	LA	Feb-19	Oct-20	1.495	Works Only		Works Only	1.495		Autumn 2019 is expected.
																		_)		Scheme plans are being drawn up this will be
																				built to Passivhaus standard. It is a scheme to
					320356	290873														deliver 7 units 3 of which will be offered for
Sarn Farm Land	Nov-18		Actual	Build			Social	7	Nov-18	Dec-18	IA	Jan-19	Sep-20	_	Works Only		Works Only			retiring farmers from our tenanted farms within the Sarn area.
		,						,	107 10			5411 15			works only		Works Only			Funding for works only - more funding needed to
	Apr-19	ļ		Build		290523	Social			Apr-19	LA		Dec-20	-	Works Only		Works Only			complete the project.
In-fill site Leighton View				Build	322532	306997			N/A	N/A	LA	Dec-20		-	Works Only		Works Only			Longer term project
Former school Talgarth Pontwillim site, Brecon			Potential Potential	Acquisition Existing Build	315667 304289	233936 229705			N/A N/A	N/A N/A	LA I A			-	Works Only Works Only		Works Only Works Only			Could be brought forward at any time. Could be brought forward at any time.
Gwynydd Avenue, Three Cocks			Potential	Build	316916	237144			N/A	N/A	LA			-	Works Only		Works Only			Longer term project
Allotment site, Newtown		F	Potential	Build	310377				N/A	N/A	LA			-	Land & Works		Land & Works			Longer term project
Pound Field, Felindre			Potential	Build	263912	202851			N/A	N/A	LA			-	Works Only		Works Only			Longer term project
Digeddi Villas Llanigon			Potential	Build	321342	240148		6	N/A	N/A	LA			-	Works Only		Works Only			Longer term project Good site ready to go within time scales given.
Castle Estate, Clyro	Jan-19	F	Reserve	Build	321435	243741	Social	10	Jan-19	Feb-19	LA	Mar-19	Sep-20	-	Works Only		Works Only			Funding for works only.
Old School, Llanigon		F	Potential	Build	321145	239939	Social	5	N/A	N/A	LA			-	Land & Works		Works Only		Not Possible	Longer term project
																				Could be brought forward at any time. This site
Bronllys School					314171	234821														adjoins a site that MHA are looking to develop so
		F	Potential	Build			Social	36	N/A	N/A	LA	May-19	Nov-20	-	Land & Works		Land & Works			could be an opportunity for colabrative working.
Uplands Playing Field, Brecon			Potential	Build	303967	229349			N/A	N/A	LA			-	Works Only		Works Only			Could be brought forward at any time.
Former Garages, Glasbury Groesfford Park, Groesfford				Build Build	317691 315649	239272 219479			N/A N/A	N/A N/A	LA			-	Works Only Works Only		Works Only Works Only			Longer term project Longer term project
Woodlands Avenue, Talgarth				Build	315706	234032			N/A	N/A	LA			-	Works Only		Works Only			Longer term project
Smithfield, Llanidloes					1 1										-					Good site ready to go within the times scales
	Apr-19	F	Reserve	Build	293014	284312	Social	25	Jan-19	Mar-19	LA	Sep-19	Dec-20	-	Works Only		Works Only		Yes (19/20)	given. Funding for works only
Land at Treowen, Newtown			Potential	Build	311223	291038	Social	200	N/A	N/A	Private				Land & Works		Land & Works		Voc (10/20)	Funding for land and works. Longer term project.
Min Y Nant, Bettws Cedewain				Build	312085	296816			N/A N/A	N/A	LA			-	Works Only		Works Only			Could be brought forward at any time.
Land at Bryn Du Road, Llanidloes		F		Build	295605	283983	Social		N/A	N/A	LA			-	Works Only		Works Only		Not Possible	Could be brought forward at any time.
Land at Dolgwenith, Llanidloes		F	Potential	Build	295598	283814	Social	8	N/A	N/A	LA			-	Works Only		Works Only			Could be brought forward at any time.
5 & 7 Maesglas			Actual	Acquisition of Empty Ho	274360	300962	Social	2	N/A		LA	N/A	N/A	232		232				Empty property purchased from open market 18/19 STC
		, , , , , , , , , , , , , , , , , , ,	Actual				500101	2	N/A			N/A	N/A	232		252				Empty property purchased from open market
11 Glan Lledan		ļ	Actual	Acquisition of Empty Ho	321938	307762	Social	1	N/A		LA	N/A	N/A	106		106				18/19 STC
80 Bron-y-Buckley					322250	307831														Empty property purchased from open market
		4	Actual	Acquisition of Empty Ho	2		Social	1	N/A		LA	N/A	N/A	87		87				18/19 STC Empty property purchased from open market
20 Lugg View		l l	Actual	Acquisition of Empty Ho	331822	264238	Social	1	N/A		LA	N/A	N/A	115		115				18/19 STC
Montgoment House		Í	-						1	1		.,	.,							Empty property purchased from open market
Montgomery House		/	Actual	Acquisition of Empty Ho	322672	307656	Social	6	N/A		LA	N/A	N/A	362		362				18/19 STC
Sarn					200400	200702														PCC owned land being purchased from farms and
Sarn	Jan-19		Actual	Acquisition Existing	320433		Social	7	Mar-18	Mar-19	LA	Aug-19	Aug-20	77	Land Only	77				estates at DVS approved open market value.
				ogaloliton Existing				,	11101 10			, 106 13								
Churchstoke					327541															PCC owned land being purchased from farms and
	Feb-19			Acquisition Existing	000055		Social	45	Jan-17	Sep-19	LA	Mar-20	21/22		Land Only	450				estates at DVS approved open market value.
· · · · · · · · · · · · · · · · · · ·	Feb-19 Feb-19			Acquisition Existing	308653 328098	290440 317493		30 15	Sep-17 Jan-18	Sep-19	LA LA	Mar-20 Mar-20	21/22	497 414	Land Only	497 414				Land purchased from open market STC Land purchased from open market STC
	1 50-13	/	huudi	Acquisition Existing	320090	511493	SUCIDI	15	711-TQ	Sep-19	LA	ividi-20	21/22	414		414				Land purchased from open market STC

PROGRAMME DELIVERY PLAN: LA Build Programme 2018/19 - 2019/20

PROGRAMME DELIVERY PLAN: LA Build Programme 2018/19 - 2019/20

Powys

Scheme Name	Scheme Submission Date	Welsh Government Scheme Reference	Actual, Reserve or Potential	Acquisition or Build	Eastings (X)	Northings (Y)	Tenure	Total Units	Outline Planning	Detailed Planning	Ownership of Land				Funding To Be Used For	Capital Value 2018/19 (£000)	Funding To Be Used For	Capital Value 2019/20 (£000)	Can Scheme be Brought Forward?	Comments
														-						
														-						
														-						
														-						
														-						
														-						
		1	1									1		-						
														-						
			1		1							1		-						
	1		1	1							1	1	1		1					

	002
Total Units	662
Total Potential Units	435
Total Reserve Units	35
Total Actual Units	192

	Ca	apital Allo	cation	R	n	
	2018/19	2019/20	Total Allocation	2018/19	2019/20	Total Payable
Allocation	2,293	1,495	3,788	120	80	5,720
Total Actual Schemes	2,340	1,495	3,835	122	80	5,778
Difference	47	0	47	2	0	58

Total Schemes	3,835
Total Potential Schemes	-
Total Reserve Schemes	-
Total Actual Schemes	3,835

2,340

2,340

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1,495

1,495

-

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Powys														201	8/19	201	9/20	2020)/21	
														Allocation	638	Allocation	957	Allocation	1,117	
														Total Actual Schemes	638	Total Actual Schemes	957	Total Actual Schemes	0	
														Difference	0	Difference	0	Difference	-1,117	
Scheme Name	Actual or Potential	RSL	Eastings (X)	Northings (Y)	Tenure	Total Units		Detailed Planning	I I IWnorchin	Estimated (or Actual) Start Date	Completion	Total Funding (£000)	Funding Drawn Down in Previous Years (£000)	Quarter	Capital Value (£000)	Quarter	Capital Value (£000)	Quarter	Capital Value (£000)	Comments
Land at Gungrog Farm, Welshpool	Actual	Mid Wales	323603	309262	Both	15	Jul-18	Jul-18	Private	Oct-18	Dec-19	700		Q3	638	Q1	62			
Land North of Ithon Rd	Actual	Newydd						Yes	Private	Aug-19	Sep-20	895					895			
												-	_							
												-								
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PROGRAMME DELIVERY PLAN: Reserve and Potential Schemes

Powys

Scheme Name	RSL	Eastings (X)	Northings (Y)	Theme	Tenure	Total Units	Of Which Int Rent Units	Potential Other Programme?	Outline Planning	Detailed Planning	Ownership	Estimated (or Actual) Start Date	Estimated Completion Date	Scheme Grant Funding £000	Comments
lwch House Fields, Brecon	Melin	306347	227899	HS	Neutral	30	0	RTO/SO	N/A	N/A	Private	Mar-19	Aug-20	3347	
Siluriam Mill, Knighton	Mid Wales	328734	272585	HS	Social	35	0	RTO/SO		Yes	Private	Sep-19	Dec-20	2435	
Lower Green, Llanidloes	Mid Wales	295629	284720	HS	Social	7	0	RTO/SO	Yes	Jan-19	Private	Jan-20	Dec-20	531	
/alkers Meadow, Presteigne	Mid Wales	330818	264812	HS	Social	17	0	RTO/SO	N/A	Yes	RSL	May-19	Apr-20	1183	
and behind talgarth depot	Newydd	315509	234139	HS	Neutral	18	0		N/A	N/A	Private	Feb-19	Feb-20	1675	
wmfalldau Fields Phase 2		303949	228054	HS	Neutral	27	0		N/A	N/A	Private	Aug-19	Nov-20	2650	
Tai ar y Bryn	Melin	303504	250651	HS	Neutral	14	0		Yes	N/A	Private	Nov-19	Dec-20	1565	
Land North of Ithon Rd, Llandrindod Wells	Newydd	305478	261738	HS	Social	22	0		Yes	Jan-18	Private	Apr-19	Dec-20	1799	
Former Garage, Hay Rd Builth Wells	Mid Wales	304463	251127	HS	Social	11	0		Yes	Yes	Private	Jan-19	Dec-19	824	
Chirbury Road Montgomery	Mid Wales	322544	297043	HS	Social	14	0	RTO/SO	Yes	Yes	Private	Apr-19	May-20	885	
Lords Land Whitton	Mid WALES	327274	267309	HS	Social	3	0	RTO/SO	N/A	Yes	Private	Jun-19	Mar-20	232	

PROGRAMME DELIVERY PLAN: Reserve and Potential Schemes

Powys

Scheme Name	RSL	Eastings (X)	Northings (Y)	Theme	Tenure	Total Units	Of Which Int Rent Units	Potential Other Programme?	Outline Planning	Detailed Planning	Ownership	Estimated (or Actual) Start Date	Estimated Completion Date	Scheme Grant Funding £000	Comments

Recycled Capital Grant (RCG)

Powys

RSL	RCG Total
Mid Wales	205,763
Melin	511,949
Newydd	68,602
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
	0
TOTAL	786,314